

## FY 2007 Statewide Fiscal Constraint Demonstration

Highway Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments
Interstate Maintenance (IM)	\$169,061,142	\$29,193,456	\$198,254,598	\$288,429,570
National Highway System (NHS)	\$208,954,579	\$34,873,466	\$243,828,045	\$196,668,818
Surface Transportation Program (STP)	\$255,625,530	\$68,142,818	\$323,768,348	\$335,475,533
Bridge (B)	\$152,693,923	\$21,787,479	\$174,481,402	\$124,973,831
Congestion Mit. And Air Quality (CMAQ)	\$70,547,373	\$20,998,811	\$91,546,184	\$56,055,956
Equity Bonus (EB)	\$79,079,072	\$10,177,277	\$89,256,349	\$34,879,220
Other Federal Highway	\$119,375,307	\$25,743,424	\$145,118,731	\$130,350,471
Non-Federal Highway		\$238,446,911	\$238,446,911	\$238,446,911
<b>Highway Total</b>	<b>\$1,055,336,926</b>	<b>\$449,363,642</b>	<b>\$1,504,700,568</b>	<b>\$1,405,280,310</b>
<b>Transit Fund Source</b>				
Section 5307 UZA Formula	\$71,986,540	\$28,422,124	\$100,408,664	\$100,303,898
Section 5309 Capital	\$36,938,223	\$16,813,743	\$31,701,966	\$31,701,966
Section 5310 Elderly and Disabled	\$6,009,000	\$4,115,000	\$2,524,000	\$2,524,000
Section 5311 Non-UZA Formula	\$20,150,333	\$23,605,979	\$13,320,312	\$13,320,312
Section 5316 Job Access/Reverse Commute	\$12,210,000	\$6,965,000	\$9,525,000	\$9,525,000
Section 5317 New Freedom Initiative	\$5,270,000	\$2,635,000	\$2,635,000	\$2,635,000
Section 5313 (B) Planning and Research	\$17,126,630	\$4,260,986	\$21,387,616	\$21,387,616
<b>Transit Total</b>	<b>\$169,690,726</b>	<b>\$86,817,832</b>	<b>\$181,502,558</b>	<b>\$181,397,792</b>

10/17/2006

Notes:

1. Estimated federal revenue is Apportionment (not Obligation Authority). It includes all phases for each trunkline and local project.
2. Estimated non-federal revenue includes state and local match and other funds for all phases for each trunkline and local project.
3. The FY 2006-2008 STIP reports financial constraint by major federal funding source.

**STP** includes Enhancement, General Program Accounts (GPAs) and Safety.

**EB** includes Economic Development Category C (Urban Congestion) and Category D (Rural).

**Other Federal Highway** includes Coordinated Border Infrastructure, Emergency Relief, High Priority Projects, High Risk Rural Roads, Highway Safety Improvement Program, National Corridor Infrastructure Improvement, National Recreational Trails and Safe Routes to School.

**Non-Federal Highway** includes Bonds, Economic Development, Jobs Today, State M programs, etc.

See Code Roll-Up and Codes worksheets (Funding Codes by Funding Source and Funding Codes Defined, respectively) for additional detail.